

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Arapahoe County Consortium State: CO

PJ's Total HOME Allocation Received: \$8,402,635 PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 11			
% of Funds Committed	96.50 %	96.71 %	7	94.94 %	65	67	
% of Funds Disbursed	91.97 %	90.03 %	5	84.35 %	76	79	
Leveraging Ratio for Rental Activities	10.1	7.85	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	86.47 %	93.12 %	9	81.38 %	29	34	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.17 %	73.05 %	9	68.05 %	39	40	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	82.76 %	1	79.65 %	100	100	
% of 0-30% AMI Renters to All Renters***	61.90 %	46.58 %	1	44.76 %	74	80	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.19 %	1	94.31 %	100	100	
Overall Ranking:			In State:	3 / 11	Nationally:	82 84	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$87,912	\$17,032		\$25,245	21 Units	4.80 %	
Homebuyer Unit	\$15,212	\$6,909		\$14,395	346 Units	79.70 %	
Homeowner-Rehab Unit	\$11,705	\$19,316		\$20,186	57 Units	13.10 %	
TBRA Unit	\$4,884	\$2,618		\$3,142	10 Units	2.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arapahoe County Consortium CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$145,288	\$130,720	\$16,034
State:*	\$77,928	\$84,598	\$19,933
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	33.3	80.9	75.4	50.0
Black/African American:	42.9	2.9	0.0	30.0
Asian:	0.0	2.0	5.3	0.0
American Indian/Alaska Native:	4.8	1.2	1.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	1.8	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	4.8	0.0	3.5	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	1.2	0.0	0.0

ETHNICITY:

Hispanic	14.3	11.8	12.3	20.0
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HOUSEHOLD SIZE:

1 Person:	52.4	40.5	49.1	30.0
2 Persons:	23.8	23.1	22.8	50.0
3 Persons:	4.8	17.1	12.3	0.0
4 Persons:	14.3	12.4	8.8	10.0
5 Persons:	4.8	2.9	7.0	10.0
6 Persons:	0.0	2.6	0.0	0.0
7 Persons:	0.0	0.9	0.0	0.0
8 or more Persons:	0.0	0.6	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	38.1	41.0	21.1	30.0
Elderly:	14.3	0.9	38.6	20.0
Related/Single Parent:	33.3	30.6	12.3	40.0
Related/Two Parent:	9.5	22.0	21.1	0.0
Other:	4.8	5.5	7.0	10.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.5	0.9 [#]
HOME TBRA:	0.0	
Other:	4.8	
No Assistance:	85.7	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arapahoe County Consortium

State: CO

Group Rank: 82
(Percentile)

State Rank: 3 / 11 PJs

Overall Rank: 84
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	86.47	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	67.17	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.11	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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